

Commitment Items

Name of Agency Contact: Juan M Sims
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Link to fees: None

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
L240	BLIND COMMISSION	30350000	OPERATING REVENUE	4480020000	SL OF SERVICES	unknown	OPERATING REVENUE	Training and Employment	unknown	Braille services	\$200	\$100	\$100
L240	BLIND COMMISSION	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	unknown	OPERATING REVENUE	Administration	unknown	Reimbursements	\$292	\$150	\$150
L240	BLIND COMMISSION	30350000	OPERATING REVENUE	4530030006	MISC REV-COIN OP	unknown	OPERATING REVENUE	BEP	unknown	Commissions from vending machines	\$63,459	\$34,750	\$38,250
L240	BLIND COMMISSION	30980000	DONATIONS	4310030000	GEN OPER CONT/DON-RE	unknown	DONATIONS	Older Blind/Prevention/Administration	unknown	Donations from individuals	\$1,620	\$1,000	\$1,000
L240	BLIND COMMISSION	34190000	CONC OPER BENE ACC	4480080000	COMSN-VEND MACH&TELE	unknown	CONC OPER BENE ACC	BEP (salary)	unknown	Commissions from vending machines	\$16,766	\$15,550	\$14,875
L240	BLIND COMMISSION	39580000	SALE OF ASSETS	4480070000	SL OF SURP MAT&SUPL	unknown	SALE OF ASSETS	Entire Agency	unknown	State Surplus sales of assets	\$4,316	\$1,500	\$1,250

Agency Funds

Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 L240	BLIND COMMISSION	30350000	OPERATING REVENUE	\$613,180	\$44,128	1389.54%	These funds were received due to the Federal Randolph-Sheppard Act. The money held in this account will be kept as a reserve fund.
2 L240	BLIND COMMISSION	30980000	DONATIONS	\$73,287	\$10,518	696.79%	Funds used to supplant federal grant award spending when needed or to use when no other funds are allowable.
3 L240	BLIND COMMISSION	33610000	LOW VISION CLINIC	\$31,486	\$0	NA	Not needed.
4 L240	BLIND COMMISSION	34190000	CONC OPER BENE ACC	\$26,970	-\$1,300	-2074.60%	Salary for BEP technician
5 L240	BLIND COMMISSION	35430000	PLACEMENT BUREAU	\$1,331	\$0	NA	Not needed.
6 L240	BLIND COMMISSION	36H60000	HLTH CARE ANNUAL MOE	\$14,754	\$0	NA	Not needed
7 L240	BLIND COMMISSION	37640000	MEDICAID ASST PAY	\$357	\$0	NA	Not needed
8 L240	BLIND COMMISSION	38720000	SOCIAL SECURITY CONT	\$92,297	\$0	NA	Not needed
9 L240	BLIND COMMISSION	39580000	SALE OF ASSETS	\$52,961	\$0	NA	Funds from sale of assets are used to supplement other program areas that are not funded with federal dollars.